

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£115,841.95	£0	£0	£0	£115,841.95
3	Bilborough	£264,413.23	£0	£0	£0	£264,413.23
3	Leen Valley	£45,026.07	£0	£0	£0	£45,026.07

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Lindfield Road Broxtowe	Continuation of the wall and railings project already delivered in this area.	Provide a high quality boundary treatment.	Leanne Hoban	£93,768.47	Approval..